

CALIFORNIA FIRE FOUNDATION
2016 ANNUAL REPORT





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MISSION

The California Fire Foundation, a nonprofit 501 (c)(3) organization, provides emotional and financial assistance to families of fallen firefighters, firefighters and the communities they protect. Formed in 1987 by California Professional Firefighters, the California Fire Foundation's mandate includes an array of survivor and victim assistance projects and community initiatives:

CALIFORNIA FIREFIGHTERS MEMORIAL

The Foundation designed, built and maintains this unique tribute to fallen firefighters at the State Capitol in Sacramento. Every year, the Foundation honors their sacrifice at its annual California Firefighters Memorial Ceremony.

FIREFIGHTERS AND THEIR FAMILIES

The Foundation supplies emergency support to departments and families of firefighters killed in the line of duty and provides educational assistance to the children of fallen firefighters through their California Firefighters Endowment and Daniel A. Terry Scholarship program.

VICTIM ASSISTANCE

The Foundation supplies emergency assistance to fire and natural disaster victims.

COMMUNITY IMPROVEMENT

The Foundation offers information about public safety and conducts public outreach and education about public safety issues, provides assistance to prospective (or would-be) firefighters that show financial hardships, and contributes to other nonprofit organizations that aim to enhance and improve the communities of California.

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A MESSAGE FROM THE PRESIDENT

As a retired firefighter with over 30 years of service, seeing California's historic drought fuel yet another devastating fire season reminds me of just how vital the California Fire Foundation is to those we serve.

This past year, more than 8,700 wildfires burned throughout California, scorching nearly 900,000 acres and causing millions of dollars in damage. Such numbers are unprecedented in California, or anywhere for that matter. Our state, and our profession, are becoming more dangerous with each passing year. This past year also brought tragedy to our ranks, as two firefighters were among the nine lives claimed by wildfires that burned in 2016. These deaths serve as a somber reminder of the dangers present in our profession, while also demonstrating the importance of the California Fire Foundation's work and mission.

In 2016, the Foundation continued to provide a critical support system for the families of fallen firefighters, offering both emotional and financial assistance to those in need.

Through its California Firefighters Endowment, the Foundation provided scholarships to 8 children of fallen firefighters through the Daniel A. Terry Scholarship program, bringing the total number of students assisted by the program since its inception to more than 90. For these students, a scholarship can represent a life-changing opportunity, but also serves as a reminder that their firefighter family will always be there.

While the Foundation seeks to support those left behind by the fallen, it also serves as the guardian of our fallen firefighters' memory.

At the 2016 California Firefighters Memorial Ceremony, friends, colleagues and family members of 29 fallen heroes gathered to remember those who gave their lives in the line of duty, as we performed the solemn ritual of engraving 29 new names into the polished limestone walls of the California Firefighters Memorial in Sacramento's Capitol Park. Their names joined those of the nearly 1,300 who have paid

the ultimate price in service to the state, together adorning an eternal monolith that serves as a place of comfort for those left behind.

Our role as a support system also extends beyond the firefighter family, as we work to directly assist those affected by fire or natural disaster.

In 2016, the Foundation's Supplying Aid to Victims of Emergency (SAVE) program saw a major expansion, with more than half of all California residents now served by a department and bargaining unit participating in SAVE. The Foundation works directly with frontline firefighters to offer \$100 gift cards to victims at the scene of a catastrophic fire or natural disaster, allowing those affected by tragedy to instantly purchase basic necessities during the critical hours following their loss.

The Foundation not only seeks to be there when disaster strikes, but also actively works to keep these disasters from happening in the first place. In 2016, the Foundation continued work on its lifesaving "Firefighters on Your Side" program, which has produced important fire prevention messages to underserved communities in four languages – English, Spanish, Tagalog and Vietnamese.

Together, these programs form the California Fire Foundation's mission – assisting families of fallen firefighters, firefighters themselves and the communities they protect. Across the state, no other organization is providing such comprehensive services under the same roof, a fact that makes the work we do at the California Fire Foundation as special and unique as it is valuable.

As the chair of the California Fire Foundation, and a retired firefighter myself, I'm proud to be a part of this mission, knowing that such services are more necessary today than they have ever been.

Lou Paulson

Chair, California Fire Foundation

President, California Professional Firefighters



A HELPING HAND FOR THOSE IN NEED

SUPPLYING AID TO VICTIMS OF EMERGENCY (SAVE)

The damage from fires and natural disasters often extends its reach beyond people's homes and possessions. Panicked, with little more than the clothes on their back, the victims of these natural disasters often find themselves in a vulnerable state both emotionally and financially.

In accordance with our mission to provide victim assistance, the California Fire Foundation's Supplying Aid to Victims of Emergency (SAVE) program provides on-site emergency financial aid to those affected by fire and natural disaster. This aid is administered by front-line firefighters in the form of \$100 gift cards that help the victims of fire and natural disaster by providing them with the immediate means to purchase necessities such as food, clothing or medicine.

"Realizing the impact a program such as SAVE has on the lives of those faced with catastrophic loss, departments across the state continue to come on board to provide that same immediate helping hand to those in their own communities." said CPF President and Foundation Chair Lou Paulson.

In 2016, SAVE continued to expand its enrollment, which now includes over 75 California fire departments and their respective bargaining units.

Among the departments newly enrolled in SAVE as of 2016, the Los Angeles County Fire Department administered its first SAVE cards to the residents of two apartments whose building caught on fire in West Hollywood on its first day of participation in SAVE. Praising the program, LA County Battalion Chief Kurt Schaefer said, "It's a privilege to be part of a program where we can provide some small restitution at the early stages of an incident. Even though \$100 doesn't seem like much, in our situation where families have lost everything they have in a fire, this helps considerably."

Today, more than half of all Californians are now served by a department participating in the SAVE program. Since the program's inception in 2014, it has aided over 5,000 victims throughout California.

Chevron, Inc. continues to be a major corporate sponsor of the program, with additional financial support pouring in from other companies such as Boeing and Enterprise, as well as individual donors.



SERVING THE COMMUNITIES THEY PROTECT

Every year, thousands of injuries and deaths occur at the hands of fires that could have been prevented. As part of its mission to educate traditionally underserved communities that face a higher risk from such tragedies, the California Fire Foundation works with firefighters to provide targeted fire safety messaging through its Firefighters on Your Side Program.

In 2016, the California Fire Foundation continued to promote and distribute materials from 2015's Firefighters on Your Side Campaign, "Get Ready, Get Out, Get Help!" Through the use of targeted multi-lingual public service announcements (PSAs) created in partnership with San Diego Gas & Electric, San Diego City Firefighters Local 145 and the Daly City Firefighters Local 1879, the Foundation worked to further their goal of reducing the toll of preventable fires in California's underserved communities. In addition to media circulation of this campaign, grassroots efforts led by community-based organizations such as the National Asian American Association and Fil-Am Cultural Organization ensured the distribution of print materials consistent with the campaign's fire safety messaging and tips.

"Because firefighters live and work in the communities we serve, your family is like our family," said Lou Paulson, chair of the California Fire Foundation. "In working with local Filipino organizations and communicating in a way that resonates with the community, we hope to overcome language barriers and enhance awareness of critical fire safety messages. We believe these materials will save lives."

FCTC

The Firefighter Candidate Testing Center (FCTC) is the established leader in recruitment, outreach and standardized training programs for firefighter candidates across the state.

The Foundation believes that every person should have an equal opportunity to pursue employment within the fire service, regardless of their financial situation. With that in mind, the Foundation, through a partnership with the FCTC, continued to offer grants covering all fees associated with both the Candidate Physical Ability Test (CPAT) and Written Test to candidates who demonstrate financial need. In 2016, the Foundation provided grants to 69 individuals.



WE WILL NEVER FORGET

The following firefighters' names were added to the California Firefighters Memorial Wall in 2016.

Patrick Lee Carpenter, Cal FIRE

Robert Alan Lee, Cal FIRE

Donald Glenn Cooper, Cal FIRE

Jack Young, Cal FIRE

Gary M. Stameisen, Los Angeles City

Davis Garrett Lezchuk, Cal FIRE

Greg Hennessey, Orange County

John G. Murphy, San Francisco

Clyde M. Watarai, San Francisco

George Alan Pearce, Newport Beach

Franck W. Tremaine, Jackson

Daniel John Corrigan, Santa Barbara City

Larry Edward Grafft, Cal FIRE

David E. Amituanai, San Francisco

Steven Thomas Brosig, Aptos-La Selva

James Martin, Fremont

Steven L. Robinson, Los Angeles City

Harvey Dean Herzberg, Redding

Mark Allen Domingue, Cal FIRE

Hector Magallanes, Los Angeles County

Joseph Peter Savas, Los Angeles County

Barry Andrew Rezac, Cal FIRE

Richard B. Faust, San Francisco

Rick Geno Zeni, Los Angeles County

Scott Douglas Carroll, Oxnard

Lauifi Fualelei Seumaala, San Francisco

Johnny Minsoo Chun, Cal FIRE

Phil Ewert, National City

Arthur Monroe Kruckman, Cal FIRE

HONORING UNCOMMON COURAGE

In the history of California's statehood, nearly 1,300 of the state's bravest men and women have made the ultimate sacrifice in service of their communities. The California Fire Foundation is a champion of their memory and a continuing comfort to the families they leave behind.

THE CALIFORNIA FIREFIGHTERS MEMORIAL

Fixed in the shadow of the State Capitol, the California Firefighters Memorial stands as a stately and moving testament to extraordinary courage. Etched into its brushed limestone, the Memorial Wall carries the name of every California firefighter who has fallen in the line of duty since 1851. Flanking the Memorial Wall are two bronze statues depicting the heroism of the profession and the anguish felt when a firefighter is lost in the line of duty.

The California Fire Foundation raised more than \$2 million to construct and maintain the Memorial, much of those funds coming from firefighters themselves.

A MOVING TRIBUTE

Just as firefighters carry out their duty, the California Fire Foundation carries the solemn tradition of honoring their memory. Each year, new names are engraved into the Memorial Wall, joining those who are already enshrined on the stunning, enduring tribute to our fallen.

Speaking to the sentiment of the Memorial and the impact it has on the surviving family members of

fallen firefighters, Shelly Russell, whose husband, Joseph Savas, was honored in the 2016 Memorial Ceremony, said "Seeing his name on that wall, I have closure now. I miss him every second, but I can touch his name; he's there."

During the 2016 California Firefighters Memorial Ceremony, families of the fallen, both past and present, gathered together, providing the kind of comfort that can only come from someone who has walked in their shoes. Hundreds of uniformed firefighters joined these families as the Foundation added the names of 29 brave firefighters who sacrificed their lives while serving others. California Governor Jerry Brown and Secretary of State Alex Padilla joined dignitaries from throughout the state at the ceremony, which featured a procession of uniformed firefighters, musical tributes and the presentation of flags to the family members of the fallen.

An American flag was offered to the families of those whose names were added. Each year, the mournful bell of the Last Alarm tolls, a somber remembrance for souls who are "going home". The memorial was live-streamed for those unable to attend in person, allowing families incapable of traveling to the service to still experience it.

REMEMBERING A FIREFIGHTER

In 2016, Oxnard Fire Captain Scott Carroll lost his life after suffering a job-related brain aneurysm. His friend and fellow leader within the Oxnard Fire Department, Jeff Donabedian, remembered Captain Carroll at the 2016 California Firefighters Memorial with this touching tribute.

It is with a mixture of pride and humility that I stand in front of you today at the California Fallen Firefighters Memorial.

I was asked to be here today because of the passing of my friend, and fellow brother, Captain Scott Carroll of the Oxnard Fire Department. I want to talk to you about what this memorial wall means, and why we do what we are doing today.

Unfortunately, like many of us, we know more than just one firefighter on this memorial. An academy mate, someone from the ambulance days, or someone we used to fight wild-land fires with. About a year ago I got one of the worst phone calls of my life. I learned that my friend had passed away.

Scott was the best of us, always there for anyone at the drop of a hat. He cared so deeply about his brothers and sisters in the fire service, and he set such a great example in how he cared for his family too. He was a second-generation Oxnard firefighter, and because I am one as well, I have always felt closer to Scott because we grew up in the same firehouses that our fathers worked in.

Scott also lived passionately, and always with his emotions on his sleeve. It was this passion that had him traveling across the USA to watch baseball, driving his kid eight hours to Arizona to watch one spring training game, kneeling down to console with a victim's family member after someone had passed, or grabbing his gear and equipment and leading his crew into battle an inferno. Scott taught

me a couple of great life lessons while he was alive, and now in death. Those lessons are to find your passion and do it 1000%. Scott left this world way too early, like so many here on this wall, but he lived a full life and left a huge impact on all the lives he had touched.

It is from my personal experience of this last year that I have a much deeper connection with this firefighter memorial. It is a place where our fallen heroes still talk to us all. They remind us all of what it is to serve, what it is to sacrifice, and what it means to be selfless. It encourages me to keep going, to keep serving to the best of my ability, to keep the people I serve safe, and to keep my skills sharp so that I may perform my duties as heroically as our fallen did.

Standing in front of this wall, with these firefighters' names engraved for all to see and touch....I truly understand that we will all be judged by what we give, and not what we take in this life.

These brave men and women gave their all, so that others may continue to live their dreams and their lives to the fullest.

As sad and heartbroken as many of us may be, it is important for us to hold true to that value, both in how we live and how we grieve the loss of our brothers and sisters.

As much as the memorial honors the commitment to service from all firefighters, it also is a way for us to honor the sacrifices and commitments of our families.



Only those of us who wear the uniform can truly see the sacrifices our families make. The spouses and children are the real heroes in the fire service. Without them, most of us would not be the firefighters, or the people, that we are. This memorial also serves as a reminder to the families that you are not forgotten, for you are one of us. We immortalize your loved one in stone for all to see and know. We honor you as much as we honor your loved one.

An amazing thing happened during the initial hours, passing weeks and months, and now a year of my brother's passing; I got to witness the fire service come around us. They supported us and carried us through our darkest time. My brothers and sisters were there for us, and for Scott's family. I look back now with immense pride. It reinforces why we must continue to gather here every year, and why this memorial is so important for the survivors and future generations.

To the families of our fallen, who have sacrificed so much and suffered so deeply, I hope you truly know and feel the love and support around you here today,

and always. You have always been there for us and now it is our turn to be there for you, as your loved one was there for others in their times of need.

As I walked through the memorial yesterday and got to see and touch my friend's name etched in stone for all to see, I felt a warmth replacing the sadness. It was in that moment that I felt more connected to my friend, and this memorial became so much more than just a wall. This is the place where heroes are immortalized in honor of their family, friends, and colleagues. We are gathered here to remember them, but more to celebrate them and what they meant to all of the lives they touched.

We will continue to gather here, year after year to continue to honor our loved ones that have made the ultimate sacrifice, and for those that, unfortunately, will do so in the future. We will be here for your family, for you, and for each other. We will also be here to remember our fallen for the men and women they were, and remember why we must continue our commitments to our communities.



COMFORTING OUR LOVED ONES

Whether on the job or off duty, firefighters treat one another like family – always there for each other in a time of need. The California Fire Foundation is an anchor of support for the firefighter family at the time of greatest sorrow – the loss of a loved one or colleague in the line of duty.

CALIFORNIA LAST ALARM SERVICE TEAM (CAL-LAST)

For firefighters and families left devastated by the loss of a loved one in the line of duty, the challenge of arranging an appropriate remembrance during these desolate times is often overwhelming. To offer relief from this burden, the California Fire Foundation, in partnership with the National Fallen Firefighters Foundation, created the California Last Alarm Service Team (Cal-LAST) to provide comprehensive rapid response support for fire departments and local firefighter unions in the immediate aftermath of a line-of-duty death. Cal-LAST supplies a coordinated team to help with everything from arranging a memorial to peer-to-peer support for bereaved families.

SURVIVOR BENEFITS

The California Fire Foundation is committed to providing families with the support that they need in the most trying of times. With this mission in mind, the Foundation publishes a comprehensive Survivor Benefits Guide, an up to date outline of the resources

available to those who have lost a spouse or parent in the line of duty. In this dire time of need for these families, the Foundation is there, working with departments, local unions and its founding statewide organization, to make sure no stone is left unturned when it comes to providing the help that they need. The guide is available online, and print versions are also available and distributed throughout the year.

THE PIPES AND DRUMS OF CPF

For members of the firefighter family, the sound of pipes and drums plays an integral part in honoring the fallen. The Pipes and Drums of California Professional Firefighters brings the traditional service salute to firefighter memorial services throughout the state, including the annual California Firefighters Memorial Ceremony in Sacramento. Every member of the Pipes and Drums of California Professional Firefighters is an active or retired member of California's fire service. In 2016, the Pipes and Drums of California Professional Firefighters performed at five line-of-duty death services, helping many loved ones grieve their losses.

AN ENDURING LEGACY

Left to face immeasurable grief, and often times, financial strain, children who lose a parent can find themselves struggling when it comes to the logistics of preparing for their future.

Named for California Professional Firefighters President Emeritus and the founder of the California Fire Foundation, the Daniel A. Terry Scholarship provides the children of fallen firefighters with \$2,000 scholarships to help cover the costs associated with today's higher education.

Since its inception, the program has awarded over \$180,000 in scholarship funds to more than 90 stu-

dents, helping them achieve their dream of receiving a college education. In 2016, the Foundation awarded these scholarships to eight children who lost their parents in the line of duty.

To accommodate today's rising costs for tuition and other education expenses, the Foundation created the California Firefighters Endowment in order to increase funding for the Daniel A. Terry scholarship program and, eventually, see the scholarship amount increase from \$2,000 to \$10,000 per student. Thanks to generous contributions to the Foundation from firefighters and corporate sponsors, the Foundation is continuing to move closer toward this goal.



Alexander Chenkovich, son of fallen firefighter Paul G. Chenkovich, receives his Daniel A. Terry Scholarship from the Livermore-Pleasanton Firefighters.

2016 DANIEL A. TERRY SCHOLARSHIP WINNERS

ALEXANDER CHENKOVICH

Alexander is the son of Paul G. Chenkovich, a fallen firefighter with the Livermore-Pleasanton Fire Department. He is currently attending the University of California, Santa Cruz and is working toward a degree in chemistry.

DYLAN COSTAMAGNA

Dylan is the son of Larry Costamagna, a fallen firefighter with the Fremont Fire Department. He is currently attending Cal Poly San Luis Obispo and is working toward a degree in Business Administration.



ROSA MAGALLANES

Rosa is the daughter of Luis Alfonso Magallanes, a fallen firefighter with CAL FIRE Local 2881. She is currently attending California State University, Chico and is working toward degrees in both Criminal Justice and Sociology.

KYLE NUNES

Kyle is the son of John Nunes, a fallen firefighter with the Contra Costa County Fire Department. He is currently attending Biola University and is working toward a degree in Spanish.

GARY PETRETTO

Gary is the son of Gary Petretto, a fallen firefighter with the Palo Alto Fire Department. He is currently attending Washington State University.

MATTHEW PROOST

Matthew is the son of Michael Andrew Butler, a fallen firefighter with the Los Angeles City Fire Department. He is currently attending San Francisco State University and is working toward a degree in Computer Science.

MARLA PROSSER

Marla is the daughter of Darrayle Prosser, a fallen firefighter with the Los Angeles City Fire Department. She is currently attending the University of California, San Diego and is working toward a degree in Management Science.

ALEXIS TOWNER

Alexis is the daughter of Clem "Andy" Towner, Jr., a fallen firefighter with CAL Fire. She is currently attending Willamette University and is working toward a degree in Psychology and Neuroscience.

Dylan Costamagna, son of fallen firefighter Larry Costamagna, receives his Daniel A. Terry Scholarship from the Fremont Firefighters.



DANIEL A. TERRY SCHOLARSHIP ESSAY

As part of the application process for the Daniel A. Terry Scholarship, potential award recipients are asked to reflect on how their experience, as the child of a fallen firefighter, affected their life and how the Daniel A. Terry Scholarship could have a positive impact on their future. In 2016, Rosa Magallanes, daughter of fallen CAL FIRE firefighter Luis Alfonso Magallanes, who passed away from job-related cancer, responded to the prompt with the following essay.

HOW DID YOUR EXPERIENCE AS A CHILD OF A FALLEN FIREFIGHTER AFFECT YOUR LIFE AND HOW WILL THIS SCHOLARSHIP IMPACT YOUR FUTURE?

When I was growing up, I always viewed my father as a hero. We had an unbreakable bond even though I was only able to spend time with him a few days out of the week. He had a tremendous passion for helping others and even when he got sick, his dedication to saving lives never faded. He always had hope that he could return to the force and lend a helping hand as much as possible. I knew that when it came time for me to choose a career path, I wanted to go into the police force, dedicating my life to helping others like my father once did.

I was sixteen when my dad passed away from cancer and it was one of the most difficult things my family and I had to go through. The one thing that kept me strong was knowing that I would make my dad proud by carrying his work ethic and giving back to

my community. My father taught me that a career is not just about earning money, it is about loving what you do every single day. As I sat through my dad's memorial ceremony, I realized that most of our fallen firefighters have passed due to work related illnesses. Because of my experience losing my dad to a work-related illness, I decided to dedicate my senior project to researching the effects smoke has on firefighters. I educated myself a lot more on the topic and I learned that firefighters are at a much higher risk of cancer, heart attacks, lung disease, and many other things. It changed the way I view the members of the fire department and the police department because it goes to show the risks they take to better our communities.

As I progress into my third year at California State University, Chico, it has become harder to get the funds needed for my education. This scholarship would benefit me because it will give me the opportunity to pursue my dream of becoming a police officer and giving back to my community.



2016 FINANCIAL SUMMARY

REVENUE

The California Fire Foundation is a tax-exempt 501(c)(3) nonprofit corporation. Support comes in the form of contributions from individuals, corporations, foundations and other organizations. The California Fire Foundation participates in various state-wide voluntary contribution programs such as the Firefighters License Plate Program and Income Tax Check-Off Program. Proceeds from the Tax Check-Off Program are earmarked for the California Firefighters Memorial in Capitol Park, helping fund the maintenance and repair of the Memorial for the thousands who visit each year, and the annual California Firefighters Memorial Ceremony. Funds also aid hundreds of surviving loved ones and comrades, including the publication of an informational guide detailing survivor benefits to assist the spouses and children of fallen firefighters. Proceeds from the Firefighters License Plate Program fund an array of survivor and victim assistance projects and community initiatives. The Firefighters License Plate has become a key trademark within the fire service. Accessible to active and retired firefighters, and soon to surviving family members, the sale of these plates provide support for the families of fallen firefighters tragically left behind.

Total revenue in FY2016 was **\$1,666,222**. Total cash contributions in FY2016 were **\$475,217**. Out of the total cash contributions of **\$475,217**, contributions made to the California Firefighters Endowment accounted for **\$79,265**.

In FY2016, total Statewide Voluntary Contribution Program Revenue was **\$830,995**, including revenue from the Income Tax Check-Off Program for **\$157,316** and revenue from the Firefighters License Plate Program for **\$673,679**.

EXPENSE

The California Fire Foundation classifies expense in two primary categories: program expense and management/general expense. Total expense for FY2016 amounted to **\$1,700,412**.

PROGRAM EXPENSE

In FY2016, the California Fire Foundation spent **\$1,436,135** on program expense, representing **84.5%** of total expense. Program expense included costs for programs that directly benefit firefighters, their families and the communities that firefighters serve.

MANAGEMENT AND GENERAL EXPENSE

For FY2016, management and general expense totaled **\$60,430**, representing **3.5%** of total expense. This includes costs of staffing (other than program staff), facility, utilities, building maintenance and other costs from day-to-day operations of the California Fire Foundation.

FUNDRAISING EXPENSE

Fundraising expense in 2016 was **\$203,847**, representing **12.0%** of total expense.

AUDITED STATEMENT OF FINANCIAL POSITION

YEAR ENDED DECEMBER 31, 2015

YEAR ENDED DECEMBER 31, 2016

ASSETS

Cash and Cash Equivalents	\$ 1,102,444
Investments	533,666
Receivables	221,618
Other Assets	179,049
Property & Equipment, Net	7,647
Other Intangible Assets	-

Cash and Cash Equivalents	\$ 978,351
Investments	560,763
Receivables	284,498
Other Assets	116,308
Property & Equipment, Net	7,977
Other Intangible Assets	19,827

Total Assets **\$2,044,424**

Total Assets **\$1,967,724**

LIABILITIES AND NET ASSETS

Total Liabilities **\$ 96,925**

Total Liabilities **\$ 54,415**

Net Assets and Equity:

Unrestricted	886,066
Unrestricted Board Designated	594,900
Temporarily Restricted	466,533

Net Assets and Equity:

Unrestricted	575,137
Unrestricted Board Designated	709,397
Temporarily Restricted	628,775

Total Net Assets **1,947,499**

Total Net Assets **1,913,309**

Total Liabilities and Net Assets **\$2,044,424**

Total Liabilities and Net Assets **\$1,967,724**

AUDITED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2015

YEAR ENDED DECEMBER 31, 2016

REVENUE AND SUPPORT

Contributions	\$ 601,941
Statewide Voluntary Contribution	
Program Revenue	845,492
Other Income	258,120

Contributions	\$ 475,217
Statewide Voluntary Contribution	
Program Revenue	830,995
Other Income	360,010

Total Revenue and Support **\$ 1,705,553**

Total Revenue and Support **\$ 1,666,222**

EXPENSES

Program Expenses	\$ 1,057,440
Fundraising Expenses	267,963
Management and General Expenses	40,614

Program Expenses	\$ 1,436,135
Fundraising Expenses	203,847
Management and General Expenses	60,430

Total Expenses **1,366,017**

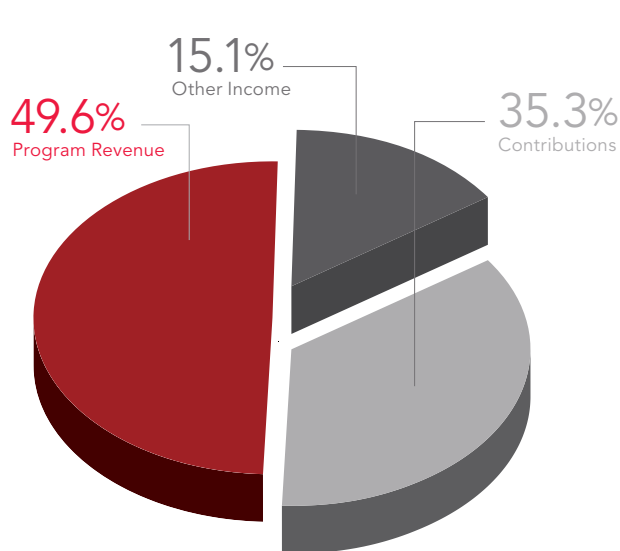
Total Expenses **1,700,412**

Change in Net Assets **339,536**
Beginning Net Assets **1,607,963**

Change in Net Assets **(34,190)**
Beginning Net Assets **1,947,499**

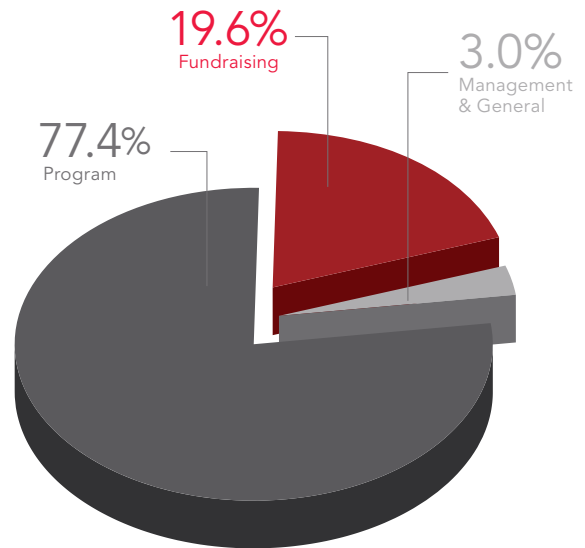
Ending Net Assets **\$ 1,947,499**

Ending Net Assets **\$ 1,913,309**



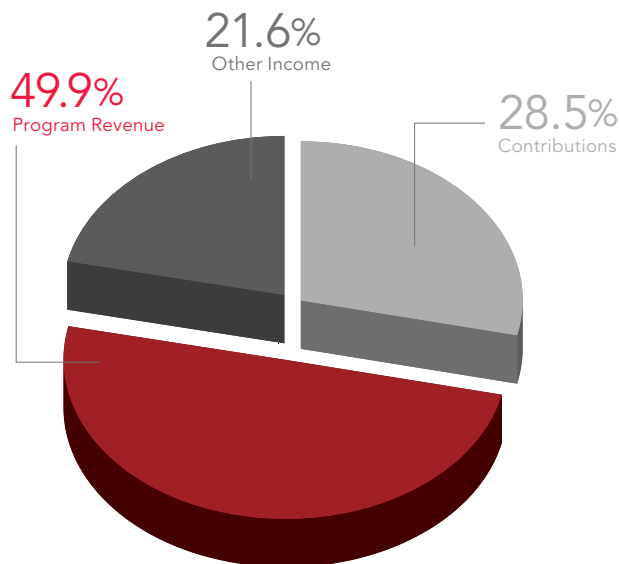
FY 2015 SOURCE OF FUNDS

Contributions	\$ 601,941
Statewide Voluntary Contribution	
Program Revenue	845,492
Other Income	258,120
Total	\$ 1,705,553



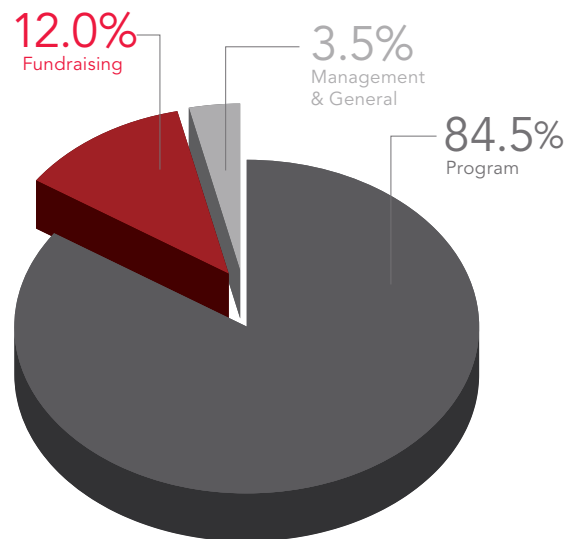
FY 2015 USE OF FUNDS

Program	\$ 1,057,440
Fundraising	267,963
Management & General	40,614
Total	\$ 1,366,017



FY 2016 SOURCE OF FUNDS

Contributions	\$ 475,217
Statewide Voluntary Contribution	
Program Revenue	830,995
Other Income	360,010
Total	\$ 1,666,222



FY 2016 USE OF FUNDS

Program	\$ 1,436,135
Fundraising	203,847
Management & General	60,430
Total	\$ 1,700,412



SUPPORTERS

Thank you to all of our generous supporters, including our corporate contributors and local firefighters. These donations help the California Fire Foundation care for our firefighters, their families and our communities. Each of these organizations has made a significant financial commitment to the California Fire Foundation, which enables us to honor our fallen, assist those left behind and aid our communities in times of distress.

AT&T continues their commitment to the Foundation and is also a founding partner of the California Firefighters Endowment.

AUTO CLUB SPEEDWAY continued their tradition of supporting the Foundation through its Auto Club Speedway First Responder Awareness event.

CALIFORNIA ASSOCIATION OF REALTORS enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

CALIFORNIA HOSPITAL ASSOCIATION enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

CHEVRON continued to be an important backer of the Foundation's SAVE program through generous contributions.

COMCAST enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

GARY SINISE FOUNDATION loyally supports the Foundation's programs.

GEORGE LUCAS FAMILY FOUNDATION supports the Foundation's efforts in furthering its mission.

KAISER PERMANENTE enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

LOS ANGELES DODGERS held their fourth successful Firefighter Appreciation Event in 2016, with a special ticket package and a generous portion of sales going to the Foundation.

PACIFIC GAS AND ELECTRIC continues their commitment to the Foundation and is a founding partner of the California Firefighters Endowment.

SAN DIEGO GAS & ELECTRIC supports the Foundation in order to assist in efforts to provide fire safety education in at-risk communities in Southern California.

SAN FRANCISCO GIANTS held their sixth annual Firefighter Appreciation Night with a special ticket package and a portion of sales going to the Foundation. The 2016 event was a sold-out event.

SOUTHERN CALIFORNIA GAS COMPANY generously contributes to the Foundation to help fund critical programs.

WARNER BROS. TELEVISION continues to support the Foundation fulfill its mission.

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Executive Director
hjalon@cpf.org

CHRISTINE HARMS

Foundation Coordinator
charms@cpf.org

SARA ROGERS

Administrative Assistant
srogers@cpf.org



CALIFORNIA
FIRE
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1780 Creekside Oaks Drive, Sacramento, CA 95833
www.cafirefoundation.org

