

2015 ANNUAL REPORT



CALIFORNIA
FIRE
FOUNDATION



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MISSION

The California Fire Foundation, a non-profit 501 (c)(3) organization, provides emotional and financial assistance to families of fallen firefighters, firefighters and the communities they protect. Formed in 1987 by California Professional Firefighters, the California Fire Foundation's mandate includes an array of survivor and victim assistance projects and community initiatives:

CALIFORNIA FIREFIGHTERS MEMORIAL

The Foundation designed, built and maintains this unique tribute to fallen firefighters at the State Capitol in Sacramento. Every year, the Foundation honors their sacrifice at its annual California Firefighters Memorial Ceremony.

FIREFIGHTERS AND THEIR FAMILIES

The Foundation supplies emergency support to departments and families of firefighters killed in the line of duty and provides educational assistance to the children of fallen firefighters through their California Firefighters Endowment and Daniel A. Terry Scholarship program.

VICTIM ASSISTANCE

The Foundation supplies emergency assistance to fire and natural disaster victims.

COMMUNITY IMPROVEMENT

The Foundation offers information about public safety and conducts public outreach and education about public safety issues, provides assistance to prospective (or would-be) firefighters that show financial hardships, and contributes to other nonprofit organizations that aim to enhance and improve the communities of California.



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CALIFORNIA
FIREFIGHTERS
MEMORIAL

A MESSAGE FROM THE PRESIDENT

As a retired firefighter with over 30 years of service, seeing California's historic drought fuel yet another devastating fire season reminds me of just how vital the California Fire Foundation is to those we serve.

This past year, more than 8,700 wildfires burned throughout California, scorching nearly 900,000 acres and causing millions of dollars in damage. Such numbers are unprecedented in California, or anywhere for that matter. Our state, and our profession, are becoming more dangerous with each passing year. This past year also brought tragedy to our ranks, as two firefighters were among the nine lives claimed by wildfires that burned in 2015. These deaths serve as a somber reminder of the dangers present in our profession, while also demonstrating the importance of the California Fire Foundation's work and mission.

In 2015, the Foundation continued to provide a critical support system for the families of fallen firefighters, offering both emotional and financial assistance to those in need.

Through its California Firefighters Endowment, the Foundation provided scholarships to 11 children of fallen firefighters through the Daniel A. Terry Scholarship program, bringing the total number of students assisted by the program since its inception to more than 80. For these students, a scholarship can represent a life-changing opportunity, but also serves as a reminder that their firefighter family will always be there in their time of need.

While the Foundation seeks to support those left behind by the fallen, it also serves as the guardian of their memory.

At the 2015 California Firefighters Memorial Ceremony, friends, colleagues and family members of 16 fallen heroes gathered to remember those who gave their lives in the line of duty, as we performed the somber ritual of engraving new names into the polished limestone walls of the California Firefighters Memorial in Sacramento's Capitol Park. Their names joined those of the nearly 1,300 who have paid the ultimate price

in service to the state, together adorning an eternal monolith that serves as a place of comfort for those left behind.

Our role as a support system also extends beyond the firefighter family, as we work to directly assist those affected by fire or natural disaster.

In 2015, the Foundation's Supplying Aid to Victims of Emergency (SAVE) program saw a major expansion, with more than half of all California residents now served by a department and bargaining unit participating in SAVE. The Foundation works directly with firefighters to offer \$100 gift cards to victims at the scene of a catastrophic fire or natural disaster, allowing those affected by tragedy to instantly purchase basic necessities during the critical hours following their loss.

The Foundation not only seeks to be there when disaster strikes, but also actively works to keep these disasters from happening in the first place. In 2015, with the help of generous corporate support from San Diego Gas and Electric, the Foundation continued work on its lifesaving "Firefighters on Your Side" program, which has produced important fire prevention messages to underserved communities in four languages –English, Spanish, Tagalog and Vietnamese.

Together, these programs form the California Fire Foundation's mission – assisting families of fallen firefighter, firefighters themselves and the communities they protect. Across the state, no other organization is providing such comprehensive services under the same roof, a fact that makes the work we do at the California Fire Foundation as special and unique as it is valuable.

As the chair of the California Fire Foundation, and a retired firefighter myself, I'm proud to be a part of this mission, knowing that such services are more necessary today than they have ever been.

Lou Paulson

Chair, California Fire Foundation

President, California Professional Firefighters



A HELPING HAND FOR THOSE IN NEED

SUPPLYING AID TO VICTIMS OF EMERGENCY (SAVE)

Fires and natural disasters not only wreak havoc on the emotional state of victims, but also their financial state. Fire victims often find themselves panicked, with no money, nowhere to sleep and little more than the clothes on their backs.

As part of our mission to provide victim assistance, the California Fire Foundation's Supplying Aid to Victims of Emergency (SAVE) program provides emergency short-term financial aid to fire and natural disaster victims.

Through SAVE, front-line firefighters in California provide gift cards, in the amount of \$100, to eligible victims of fires or other natural disasters so they may purchase basic necessities such as food, clothing or medicine.

"Supplying Aid to Victims of Emergency, or SAVE, does just what the name suggests. It offers immediate, short-term financial assistance to families and individuals who face a catastrophic loss from fire or natural disaster," said CPF President and Foundation Chair Lou Paulson.

In 2015, SAVE expanded its enrollment to include nearly 70 California fire departments and their respective bargaining units.

Today, more than half of all of California's residents are now served by a department participating in the SAVE program. Since the SAVE program's inception in 2014, it has assisted more than 2,500 victims throughout California.

These victims include Rafael Rodriguez and his family, who received a SAVE card after their home was destroyed in a Thanksgiving Day blaze.

"They were extinguishing the fire as soon as we got there," Rodriguez said during the program's formal unveiling in Los Angeles. "They showed us a lot of moral support, and then afterwards, the SAVE card, the donation that they gave us, was just incredible."

Chevron, Inc. continues to be a major corporate sponsor of the program, with additional financial support pouring in from other companies such as State Street, as well as individuals.



SERVING THE COMMUNITIES THEY PROTECT

FIREFIGHTERS ON YOUR SIDE

Every year there are thousands of injuries and deaths due to preventable fires. As part of its mission to educate traditionally underserved communities throughout California, at higher risk of such tragedies, the California Fire Foundation works with firefighters to provide targeted fire safety messaging through its Firefighters on Your Side program.

Last year, the Foundation worked with San Diego City Fire Fighters, Local 145, San Diego Fire-Rescue Department, the Daly City Fire Department and Daly City Firefighters, Local 1879 to create a new campaign to educate local Filipino communities on how to prevent house fires.

Education is critical to saving lives in a fire, and through this program, the Foundation hopes that families are better prepared in times of emergency. Fire safety public service announcements, produced as part of the program, began airing on radio and television stations in English and Tagalog in November of 2015.

The campaign represents the first Tagalog fire safety PSA produced under the program.

"Because firefighters live and work in the communities we serve, your family is like our family," said Lou Paulson, chair of the California Fire Foundation. "In working with local Filipino organizations and communicating in a way that resonates with the community, we hope to overcome language barriers and enhance awareness of critical fire safety messages. We believe these materials will save lives."

The campaign was made possible by the generous support of San Diego Gas & Electric.

FCTC

The Firefighter Candidate Testing Centers (FCTC) is the established leader in recruitment, outreach and standardized training programs for firefighters in California.

The Foundation believes that every person should have an equal opportunity to pursue employment within the fire service, regardless of financial situation. With that in mind, the Foundation partnered with FCTC to offer grants (up to a \$250 value) to cover all fees associated with their Candidate Physical Ability Test (CPAT) and Written Test. Grants are awarded to candidates who demonstrate financial need. In 2015, the Foundation provided grants to 66 individuals.



**HONORED
FALLEN FIREFIGHTERS**

*2015 CALIFORNIA
FIREFIGHTERS MEMORIAL*

DANIEL SCULLY

FRANK EARL TROUTMAN, JR.

WILLIAM MARSH

JAMES F. HORTON

CRAIG NIELSEN

ORAN SHADOAN

JOHN P. ELLIFF

PETE SANTANA

RENNY E. LEROY

STEPHEN A. WILSON

STEPHEN G. LLOYD

GEOFFREY CRAIG HUNT

NORMAN R. NELSON

TRACY ROBERT CHIMENTI

THOMAS EUSTACE JOHN

RICHARD JOHN VOISEY

HONORING UNCOMMON COURAGE

Since the dawn of California's statehood, nearly 1,300 of California's bravest have paid the ultimate price in service of their state. The California Fire Foundation is the guardian of their memory and a continuing comfort to the families they leave behind.

AN INSPIRING LEGACY - THE CALIFORNIA FIREFIGHTERS MEMORIAL

Standing in the shadow of the State Capitol, the California Firefighters Memorial, formally unveiled in 2002, is a stately and moving testament to uncommon courage. Etched into its brushed limestone, the Memorial Wall carries the name of every California firefighter who has fallen in the line of duty since 1851. Flanking the Memorial Wall are two dramatic bronze statues depicting the heroism of the profession and the anguish felt when a firefighter falls in the line of duty.

The California Fire Foundation raised more than \$2 million to construct and maintain the Memorial, much of it coming from firefighters themselves.

A SOLEMN CEREMONY, MOVING TRIBUTE

Just as firefighters carry out their duty, the California Fire Foundation carries the solemn tradition of honoring their memory. Each year, new names are engraved on the brushed limestone Memorial Wall, joining those already enshrined on the stunning, standing tribute to our fallen.

During the 2015 California Firefighters Memorial Ceremony, families of the fallen – past and present – gathered to comfort each other – the kind of comfort that can only come from someone who has walked in their shoes. This past year, hundreds gathered as the Foundation added the names of 16 brave firefighters who sacrificed their lives for ours. California Attorney General Kamala Harris and musical and acting star Jaime Camil joined dignitaries from throughout the state at the ceremony, which featured a procession of uniformed firefighters, musical tributes and the presentation of flags to family members of the fallen.

An American flag was offered to the families of those whose names were added. Each year, the mournful bell of the Last Alarm tolls, a somber remembrance for souls who are “going home.” The Memorial was live-streamed for those unable to attend in person, allowing families incapable of traveling to still experience the event.

THE BONDS OF BROTHERHOOD

In 2015, Pinole Fire Captain Rich Voisey lost his two-year battle with job-related brain cancer. His friend and fellow leader within United Professional Firefighters of Contra Costa County, Local 1230, Vince Wells, remembered Capt. Voisey at the 2015 California Firefighters Memorial with this touching tribute.

"It's both an honor and a privilege to stand before you today in front of our fallen fighters memorial wall.

I have attended these services every year since 2007. This was the year we placed Fire Captain Matt Burton and Fire Engineer Scott Desmond's names on the wall. They both perished in a house fire while attempting to rescue a couple trapped in their home.

I realized ever since, the importance of each and every name on this wall. They are all attached to family, friends, co-workers, their communities and the many stories about them and their service.

As I have heard stories about many of these brave men and women, it makes me proud to be a part of this great profession. It is comforting to know that as we put our lives on the line every day, that if something happens to any of us in the line of duty, you will be here for us and our families.

This memorial service assures this.

This year, this memorial service is much more personal to me. This year, a good friend's name was added to the wall – Pinole Fire Captain Richard Voisey.

Rich worked for the City of Pinole for over 30 years. Rich grew up in Pinole, it is where he lived and raised his children. He started as a reserve and became a full-time firefighter, working his way through the ranks to captain.

He served over 15 years as the department representative and vice president of our local. This is where Rich and I met. I was elected to the executive board of our union in 2000 and worked with Rich from that point until he was diagnosed with brain cancer.

If you had to describe Rich in one word, I would use passionate. Rich was passionate about his city, his department and his union. Rich was most passionate about his family. He loved his wife Nancy, his daughters, Sasia and Sarah, and his son Josh. He also loved and cherished his parents and brothers and sisters and his son in laws.

Rich and I worked together very well.

Sometimes Rich's passion hurt people's feelings, from his fellow firefighters, fire chiefs, city managers, or even city council members. I would be the one to talk him down, and mend the fences.

Rich and I spent so much time together or on the phone, strategizing or venting to each other. I had an hour and a half commute, so to entertain myself, I would call Rich, he loved to talk, and an hour and a half was nothing for him. Rich and I had two things in common that brought us to be close friends. We were passionate about representing our members and this profession, and the Oakland Raiders.

This season made me think about watching the games with Rich. I wondered how he would react when we actually won a game. I got to know his reaction to losing down pretty well.



Rich and I spent a lot of time together representing our members. I got to get know Nancy over the years as we worked together in the union, but did not get to know his children personally, but I heard many stories about them. I got to finally spend time with them through Rich's battle with cancer. I really appreciate the time Rich gave us to get to know each other, knowing we would become like family when he was gone.

Rich had several things he wanted to be around to see before he died. He wanted to make sure Nancy was taken care of. He wanted to walk his daughter Sarah down the aisle when she married her husband Brock, and he wanted to see his son Josh graduate from Sac State. Even after several setbacks, he was able to accomplish both of these goals.

He has several others that I committed to assisting with as well, if he was not able to be here to see them through himself. We are making progress on each of them.

My feelings today are mixed. Rich and I have escorted several families to this ceremony and helped them get through the painful process of dealing with a line of duty death.

Today, I come to add his name to this wall.

For Rich, the place is very fitting.

For one thing, he spent a lot of time lobbying for this proud profession at the building right across the way. More importantly, his name is inscribed alongside those of hundreds of others who gave their all for all of us. I know my friend would be proud to have his name on this wall along with all of the loved ones that you have come today to honor.

Every one of these men and women served their community and this profession as passionately as he did."



COMFORTING OUR LOVED ONES

Firefighters think of themselves as a family — one that's always there for each other in a time of need. The California Fire Foundation is an anchor of support for the firefighter family at the time of greatest sorrow — the loss of a loved one or colleague in the line of duty.

CALIFORNIA LAST ALARM SERVICE TEAM (CAL-LAST)

For firefighters and families, the weight of emotional loss in a line-of-duty death is increased by the often overwhelming challenge of arranging an appropriate remembrance and guiding grieving loved ones through a dark time. To ease this burden, the California Fire Foundation partnered with the National Fallen Firefighters Foundation to create the California Last Alarm Service Team (Cal-LAST), providing comprehensive rapid-response support for fire departments and local firefighter unions in the immediate aftermath of a line-of-duty death. Cal-LAST offers a coordinated team to help with everything from arranging a memorial to peer-to-peer support for bereaved families.

SURVIVOR BENEFITS

The California Fire Foundation is committed to ensuring that families get the support they need, and policy makers are educated about the risks their loved ones face on the job every day. The Foundation

publishes a comprehensive Survivor Benefits Guide, offering the latest information about what help is available to them when they lose a spouse or parent in the line of duty. When a family needs more help, the Foundation is there, working with departments, local unions and its founding statewide organization, California Professional Firefighters, to make sure no stone is left unturned in providing the help they need.

THE PIPES & DRUMS OF CPF

For the firefighter family, the sound of pipes and drums plays an integral part in honoring the fallen. The Pipes and Drums of the California Professional Firefighters brings the traditional service salute to firefighter memorial services throughout California, as well as to the annual Memorial Ceremony in Sacramento. In 2015, the Pipes and Drums of the California Professional Firefighters performed at six memorial services for firefighters who died in the line of duty. Every member of the Pipes and Drums of the California Professional Firefighters is an active or retired California firefighter.

AN ENDURING LEGACY

Named for retired California Professional Firefighters president who founded the California Fire Foundation, the Daniel A. Terry Scholarship Program benefits children of parents, who have fallen in the line of duty, with a \$2,000 college scholarship.

Since its inception, the program has awarded more than \$120,000 in scholarship funds, helping more than 80 students realize their dream of a college education. In 2015, the Foundation awarded scholarships to 11 children of fallen firefighters. Left with immeasurable grief, and often times, financially

strapped, children who lose a parent in the line of duty struggle with how to prepare for their future.

These scholarships are life-changing, giving children a chance to realize their goals. With the rising cost of tuition, the Foundation created the California Firefighters Endowment in order to increase funding for the program and eventually raise the scholarship award amount from \$2,000 to \$10,000. With the help of firefighters and corporate contributions, the Foundation is more than a quarter of the way to its goal.



2015 DANIEL A. TERRY SCHOLARSHIP WINNERS

LENESSA AGE

Lenessa is the daughter of Steven Byron Age, a fallen firefighter with the San Marino Fire Department. She is currently attending the American Musical and Dramatic Academy, College and Conservatory of the Performing Arts.

CHELSEA CHESTNUT

Chelsea is the daughter of Lawrence "Scott" Chestnut, a fallen firefighter with the Sacramento Fire Department. She is currently attending Folsom Lake College studying to become a math teacher.

ASA GRAY

Asa is the son of Philip S. Gray, a fallen firefighter with the Kern County Fire Department. He is currently attending North Idaho College working toward a degree in Public Relations.

ZALIKA JEFFERSON

Zalika is the daughter of Crystal Golden-Jefferson, a fallen firefighter with the Los Angeles County Fire Department. She is currently attending William Paterson University working toward a career as a veterinarian.

1. Alisa Walsh receives her Daniel A. Terry scholarship award with members of the Redwood City Fire Department. **2.** Logan Wolf with his father and fallen Downey firefighter, Brian, while fishing in Alaska. **3.** Chelsea Chestnut and her father Scott Chestnut, a fallen firefighter from the Sacramento Fire Department. **4.** Candice Rice with her father and fallen Los Angeles County firefighter, Darrell.

GREGORY LAMONT

Gregory is the son of Michael J. Lamont, a fallen firefighter with the Redondo Beach Fire Department. He is currently attending Oregon State University - Cascades working toward his masters degree in Clinical Mental Health Counseling.

CHANEL OLSSON

Chanel is the daughter of Michael C. Olsson, a fallen firefighter with the San Mateo Fire Department. She is currently attending the University of California, San Diego working toward a degree in Environmental Studies.

CANDACE RICE

Candice is the daughter of Darrell Rice, a fallen firefighter with the Los Angeles County Fire Department. She is currently attending the California State University, Long Beach working toward a degree in Communication Studies.

SYDNEY ROCKETT

Sydney is the daughter of Darren S. Rockett, a fallen firefighter with the Long Beach Fire Department. She is currently attending California Baptist University studying communications.

KERSTIN RUCKER

Kerstin is the daughter of Steven Liss Rucker, a fallen firefighter with the Novato Fire Protection District. She is currently attending Santa Rose Junior College, working toward a career in journalism.

ALISA WALSH

Alisha is the daughter of Robert D. Walsh, a fallen firefighter with the Redwood City Fire Department. She is currently attending San Jose State University.

LOGAN WOLF

Logan is the son of Brian Russell Wolf, a fallen firefighter with the Downey Fire Department. He is currently attending California Lutheran University, working toward a degree in criminal justice.

EDWARD A. CECCHETTI

GORDON LEO MOSS

CHARLES LEROY TENNEY

LLOYD HARVEY HOPKINS

DONALD E. CARRERA

BILL FISHER

JOHN W. ALMOND



DANIEL A. TERRY SCHOLARSHIP ESSAY

When applying for the Daniel A. Terry Scholarship, potential award recipients are asked to reflect upon their experience as the child of a fallen firefighter and discuss how the scholarship award would impact their future. In 2015, Alisa Walsh, daughter of fallen Redwood City firefighter Robert Walsh, who died in the line of duty from job-related esophageal cancer, responded to that prompt with the following essay.

HOW DOES THE MEMORY OF YOUR FATHER INSPIRE YOU?

My father died when I was only six, but my memories of him are still just as strong as the day I lived them.

Though time has eroded and weathered his voice, I still remember him in his best and worst moments. He was the perfect family man, always putting me, my brother, and my mother first. We were his number one priority and joy in life. The only undesirable memories I have of his were when he was sick. While his character was always optimistic and lively, his body was the opposite. My father was always in top condition, but the cancer ruined his body. He fought so hard to stay with us, to the point he went through trial studies, surgery, and chemotherapy so that he could be around to see us all grow. My father endured all that pain selflessly, so that his kids could grow up with a father to watch over and protect them. Though he did not survive, the circumstances made all of us grow closer and appreciate each other.

Some of the fondest memories I have of my father are from when he was healthy. Whenever he would come home from work, we would listen for the sound of the garage door opening. As soon as we heard it, we

would scream in excitement and run for the door. He would walk in, smiling from ear to ear, and pick the both of us up at once. He knew the scruff on his face tickled me, so he would deliberately rub his face on my cheek. I would squeak something about how it tickled and he would laugh. Another memory I have of my father is when he helped me build a doll house. I had asked him if he would help me build one and if we could paint it pink. He could have saved himself the work and bought me an inexpensive one, but he took the time to glue, hammer and paint a rather lopsided house. He wanted to be a part of my life.

This scholarship will help me achieve the life that my father wanted for me. He had always told my mother that he wanted for me and my brother to have an opportunity at a better life, and a good education would allow for that to be a reality.

My father told me that any dream I had could be achieved as long as I worked hard and persevered. I want to make him proud by continuing my education and helping other children who are in the same situation as me.



2015 FINANCIAL SUMMARY

REVENUE

The California Fire Foundation is a tax-exempt 501(c)(3) nonprofit corporation. Support comes in the form of contributions from individuals, corporations, foundations and other organizations. The California Fire Foundation participates in various statewide voluntary contribution programs such as the Firefighters License Plate Program and Income Tax Check-Off Program. Proceeds from the Tax Check-Off Program are earmarked for the California Firefighters Memorial in Capitol Park, helping fund the maintenance and repair of the Memorial for the thousands who visit each year, and the annual California Firefighters Memorial Ceremony. Funds also aid hundreds of surviving loved ones and comrades, including the publication of an informational guide detailing survivor benefits to assist the spouses and children of fallen firefighters. Proceeds from the Firefighters License Plate Program fund an array of survivor and victim assistance projects and community initiatives. The Firefighters License Plate has become a key trademark within the fire service. Accessible to only active and retired firefighters, the sale of these plates provide support for the families of fallen firefighters tragically left behind.

Total revenue in FY2015 was **\$1,705,553**. Total cash contributions in FY2015 were **\$601,941**. Out of the total cash contributions of **\$601,941**, contributions made to the California Firefighters Endowment accounted for **\$70,882**.

In FY2015, total Statewide Voluntary Contribution Program Revenue was **\$845,492**, including revenue from the Income Tax Check-Off Program for **\$160,562** and revenue from the Firefighters License Plate Program for **\$684,930**.

EXPENSE

The California Fire Foundation classifies expense in two primary categories: program expense and management/general expense. Total expense for FY2015 amounted to **\$1,366,017**.

PROGRAM EXPENSE

In FY2015, the California Fire Foundation spent **\$1,057,440** on program expense, representing 77.4% of total expense. Program expense included costs for programs that directly benefit firefighters, their families and the communities that firefighters serve.

MANAGEMENT AND GENERAL EXPENSE

For FY2015, management and general expense totaled **\$40,614**, representing 3.0% of total expense. This includes costs of staffing (other than program staff), facility, utilities, building maintenance and other costs from day-to-day operations of the California Fire Foundation.

FUNDRAISING EXPENSE

Fundraising expense in 2015 was **\$267,963**, representing 19.6% of total expense.

AUDITED STATEMENT OF FINANCIAL POSITION

YEAR ENDED DECEMBER 31, 2014

YEAR ENDED DECEMBER 31, 2015

ASSETS

| | |
|---------------------------|--------------------|
| Cash and Cash Equivalents | \$ 941,731 |
| Investments | 315,964 |
| Receivables | 198,249 |
| Other Assets | 184,703 |
| Property & Equipment, Net | 9,437 |
| Total Assets | \$1,650,084 |

| | |
|---------------------------|--------------------|
| Cash and Cash Equivalents | \$ 1,102,444 |
| Investments | 533,666 |
| Receivables | 221,618 |
| Other Assets | 179,049 |
| Property & Equipment, Net | 7,647 |
| Total Assets | \$2,044,424 |

LIABILITIES AND NET ASSETS

| | |
|---|--------------------|
| Total Liabilities | \$ 42,121 |
| Net Assets and Equity: | |
| Unrestricted | 1,058,785 |
| Unrestricted Board Designated | 549,178 |
| Total Net Assets | 1,607,963 |
| Total Liabilities and Net Assets | \$1,650,084 |

| | |
|---|--------------------|
| Total Liabilities | \$ 96,925 |
| Net Assets and Equity: | |
| Unrestricted | 1,336,243 |
| Unrestricted Board Designated | 894,900 |
| Temporarily Restricted | 16,356 |
| Total Net Assets | 1,947,499 |
| Total Liabilities and Net Assets | \$2,044,424 |

AUDITED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2014

YEAR ENDED DECEMBER 31, 2015

REVENUE AND SUPPORT

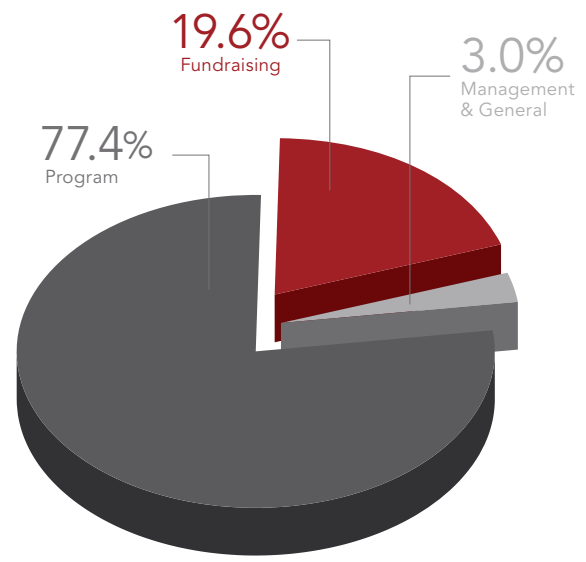
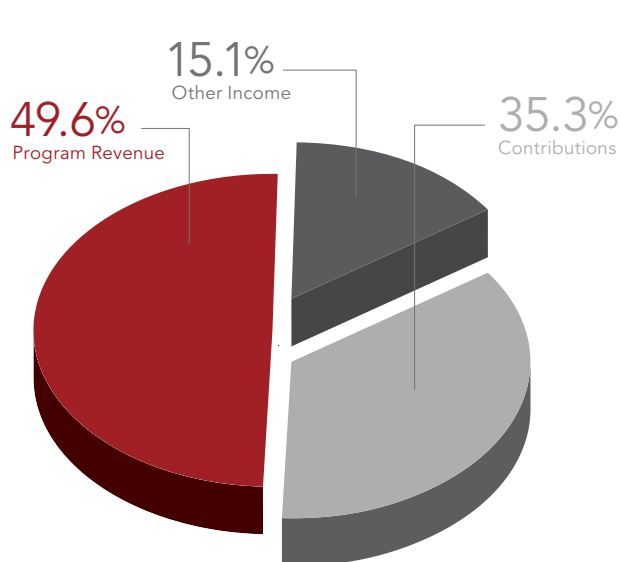
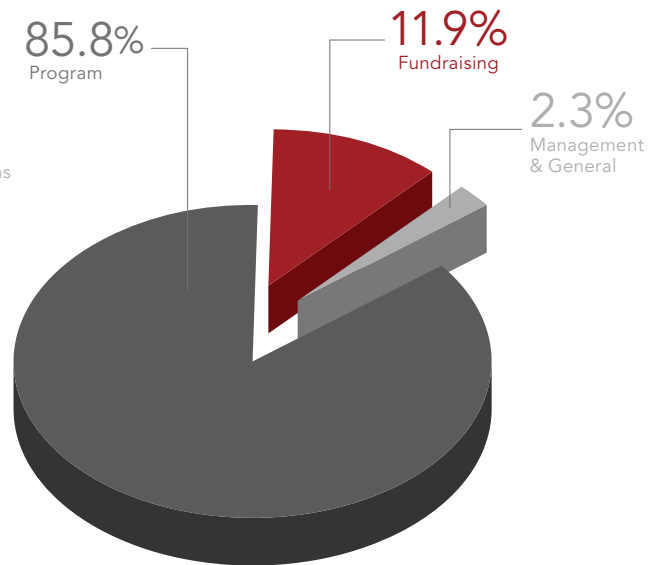
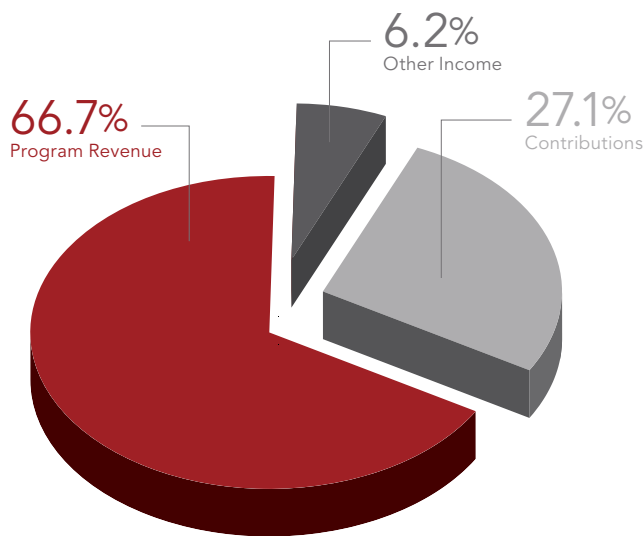
| | |
|----------------------------------|---------------------|
| Contributions | \$ 343,657 |
| Statewide Voluntary Contribution | |
| Program Revenue | 844,283 |
| Other Income | 78,487 |
| Total Revenue and Support | \$ 1,266,227 |

| | |
|----------------------------------|---------------------|
| Contributions | \$ 601,941 |
| Statewide Voluntary Contribution | |
| Program Revenue | 845,492 |
| Other Income | 258,120 |
| Total Revenue and Support | \$ 1,705,553 |

EXPENSES

| | |
|---------------------------------|---------------------|
| Program Expenses | \$ 996,149 |
| Fundraising Expenses | 138,428 |
| Management and General Expenses | 26,906 |
| Total Expenses | 1,161,483 |
| Change in Net Assets | 104,744 |
| Beginning Net Assets | 1,503,219 |
| Ending Net Assets | \$ 1,607,963 |

| | |
|---------------------------------|---------------------|
| Program Expenses | \$ 1,057,440 |
| Fundraising Expenses | 267,963 |
| Management and General Expenses | 40,614 |
| Total Expenses | 1,366,017 |
| Change in Net Assets | 339,536 |
| Beginning Net Assets | 1,607,963 |
| Ending Net Assets | \$ 1,947,499 |



SUPPORTERS

Thank you to all of our generous supporters, including our corporate contributors and local firefighters. These donations help the California Fire Foundation care for our firefighters, their families and our communities. Each of these organizations has made a significant financial commitment to the California Fire Foundation, which enables us to honor our fallen, assist those left behind and aid our communities in times of distress.

CHEVRON has pledged to donate \$1 million over the next ten years in order to support the Foundation's SAVE program.

COMCAST enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

AT&T continues their commitment to the Foundation and is also a founding partner of the California Firefighters Endowment.

KAISER PERMANENTE enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

AAA NORTHERN CALIFORNIA, NEVADA, UTAH has regularly supported the Foundation since 2013, sponsoring the San Francisco Giants Firefighter Appreciation Event, including a generous donation to the California Fire Foundation in 2015.

AUTO CLUB SPEEDWAY continued their tradition of supporting the Foundation through its Auto Club Speedway First Responder Awareness event.

CALIFORNIA ASSOCIATION OF REALTORS enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

CLIMATE DISASTER RELIEF FUND donated a generous amount to the Foundation to aid the Foundation's SAVE program.

CALIFORNIA HOSPITAL ASSOCIATION enables the Foundation to achieve its mission of supporting fallen firefighters, their families and the communities they protect.

LOS ANGELES DODGERS held their second successful Firefighter Appreciation Event in 2015, with a special ticket package and a generous portion of sales going to the Foundation.

SAN DIEGO GAS & ELECTRIC supports the Foundation in order to assist in efforts to provide fire safety education in at-risk communities in Southern California.

SAN FRANCISCO GIANTS held their fifth annual Firefighter Appreciation Night with a special ticket package and a portion of sales going to the Foundation. The 2015 event was a sold-out event.

STATE STREET FOUNDATION as well as State Street's employees generously contributed towards the Foundation's SAVE program.

SOUTHERN CALIFORNIA GAS COMPANY generously contributes to the Foundation to help fund critical programs.

PACIFIC GAS AND ELECTRIC continues their commitment to the Foundation and is a founding partner of the California Firefighters Endowment.



A VERY SPECIAL THANK YOU ALSO GOES TO THE FOLLOWING SUPPORTERS:

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 Contra Costa County Professional FFs, #1230
 Costa Mesa Firefighters, Inc., #1465
 Costa Mesa Fire Dept. Honor Guard
 CDF Firefighters Benevolent Foundation
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 El Segundo Firefighters Association, #3682
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 Rancho Cucamonga Professional FFs, #2274
 Redlands Professional Firefighters, #1354
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 Sacramento Area Firefighters, #522
 San Diego City Fire Fighters, #145
 San Jose Fire Fighters, #230
 San Luis Obispo Firefighters, #3523
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